

## INSPECTIA MUNCII

Nr. 1488 / D.E.

Data 27.12.2021

## INSPECTORATUL TERITORIAL DE MUNCA

GIURGIU

BUGET 2021

REPARTIZAT CONFORM LEGII Nr. 15/2021

## CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR                                                      | Cod          | TOTAL AN        | TRIM I        | TRIM II       | TRIM III      | TRIM IV       |
|-------------------------------------------------------------------------|--------------|-----------------|---------------|---------------|---------------|---------------|
| <b>TOTAL CHELTUIELI</b>                                                 |              | <b>3,330.45</b> | <b>730.73</b> | <b>810.90</b> | <b>815.42</b> | <b>973.40</b> |
| <b>CHELTUIELI CURENTE - Capitol 68.01</b>                               |              | <b>3,317.35</b> | <b>730.73</b> | <b>797.80</b> | <b>815.42</b> | <b>973.40</b> |
| <b>CHELTUIELI CURENTE</b>                                               | <b>01</b>    | <b>3,317.35</b> | <b>730.73</b> | <b>797.80</b> | <b>815.42</b> | <b>973.40</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | <b>2,964.61</b> | <b>649.93</b> | <b>703.40</b> | <b>738.58</b> | <b>872.70</b> |
| <b>CHELTUIELI SALARIALE IN BANI</b>                                     | <b>10.01</b> | <b>2,891.70</b> | <b>634.20</b> | <b>687.10</b> | <b>713.90</b> | <b>856.50</b> |
| Salarii de baza                                                         | 10.01.01     | 2,200.50        | 542.00        | 538.00        | 560.00        | 560.50        |
| Salarii de merit                                                        | 10.01.02     | 0.00            |               |               |               | 0.00          |
| Indemnizatii de conducere                                               | 10.01.03     | 0.00            |               |               |               | 0.00          |
| Spor de vechime                                                         | 10.01.04     | 0.00            |               |               |               | 0.00          |
| Sporuri pentru conditii de munca                                        | 10.01.05     | 243.00          | 61.10         | 70.90         | 62.00         | 49.00         |
| Alte sporuri                                                            | 10.01.06     | 180.20          | 2.60          | 37.40         | 67.00         | 73.20         |
| Ore suplimentare                                                        | 10.01.07     | 0.00            |               |               |               | 0.00          |
| Fond de premii                                                          | 10.01.08     | 0.00            |               |               |               | 0.00          |
| Indemnizatie de vacanta                                                 | 10.01.09     | 0.00            |               |               |               | 0.00          |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0.00            |               |               |               | 0.00          |
| Fond aferent platii cu ora                                              | 10.01.11     | 0.00            |               |               |               | 0.00          |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0.00            |               |               |               | 0.00          |
| Drepturi de delegare (diurna)                                           | 10.01.13     | 0.00            |               |               |               | 0.00          |
| Indemnizatii de detasare                                                | 10.01.14     | 0.00            |               |               |               | 0.00          |
| Indemnizatii de hrana                                                   | 10.01.17     | 98.50           | 27.00         | 31.00         | 15.00         | 25.50         |
| Alte drepturi salariale in bani                                         | 10.01.30     | 169.50          | 1.50          | 9.80          | 9.90          | 148.30        |
| <b>CHELTUIELI SALARIALE IN NATURA</b>                                   | <b>10.02</b> | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| Vouchere de vacanta                                                     | 10.02.06     | 0.00            |               |               |               | 0.00          |
| <b>Contributii</b>                                                      | <b>10.03</b> | <b>72.91</b>    | <b>15.73</b>  | <b>16.30</b>  | <b>24.68</b>  | <b>16.20</b>  |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 6.63            |               |               | 6.63          | 0.00          |
| Contributii pentru asigurari de somaj                                   | 10.03.02     | 0.23            | 0.23          |               |               | 0.00          |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03     | 2.20            |               | 2.20          |               | 0.00          |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04     | 0.10            | 0.10          |               |               | 0.00          |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 0.40            | 0.40          |               |               | 0.00          |
| Contributii pentru asigurari de pensii                                  | 10.03.07     | 63.35           | 15.00         | 14.10         | 18.05         | 16.20         |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | <b>352.74</b>   | <b>80.80</b>  | <b>94.40</b>  | <b>76.84</b>  | <b>100.70</b> |
| <b>Bunuri si servicii</b>                                               | <b>20.01</b> | <b>279.34</b>   | <b>69.20</b>  | <b>68.80</b>  | <b>67.84</b>  | <b>73.50</b>  |
| Furnituri de birou                                                      | 20.01.01     | 14.00           | 2.50          | 4.50          | 6.00          | 1.00          |
| Materiale pentru curatenie                                              | 20.01.02     | 1.00            |               | 1.00          | 0.00          | 0.00          |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 51.30           | 16.70         | 14.30         | 14.00         | 6.30          |
| Apa, canal si salubritate                                               | 20.01.04     | 2.24            | 1.00          | 1.00          | 0.24          | 0.00          |
| Carburanti si lubrifianti                                               | 20.01.05     | 42.00           | 9.00          | 7.00          | 6.00          | 20.00         |
| Piese de schimb                                                         | 20.01.06     | 3.10            |               | 1.00          | 2.10          | 0.00          |
| Transport                                                               | 20.01.07     | 0.00            |               |               |               | 0.00          |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 21.00           | 5.00          | 5.00          | 4.50          | 6.50          |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09     | 0.00            |               |               |               | 0.00          |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30     | 144.70          | 35.00         | 35.00         | 35.00         | 39.70         |

| DENUMIRE INDICATOR                                                                                                               | Cod          | TOTAL AN     | TRIM I | TRIM II      | TRIM III | TRIM IV     |
|----------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------|--------------|----------|-------------|
| Reparatii curente                                                                                                                | 20.02        | 26.70        | 9.50   | 8.70         | 3.00     | 5.50        |
| Medicamente si materiale sanitare                                                                                                | 20.04        | 0.00         |        |              |          | 0.00        |
| Medicamente                                                                                                                      | 20.04.01     | 0.00         |        |              |          | 0.00        |
| Bunuri de natura obiectelor de inventar                                                                                          | 20.05        | 20.00        | 0.00   | 5.00         | 2.00     | 13.00       |
| Alte obiecte de inventar                                                                                                         | 20.05.30     | 20.00        |        | 5.00         | 2.00     | 13.00       |
| Deplasari, detasari, transferari                                                                                                 | 20.06        | 7.90         | 0.00   | 2.50         | 0.00     | 5.40        |
| Deplasari interne, detasari, transferari (cazare, transport)                                                                     | 20.06.01     | 7.90         |        | 2.50         |          | 5.40        |
| Deplasari in strainatate                                                                                                         | 20.06.02     | 0.00         |        |              |          | 0.00        |
| Cercetare-dezvoltare                                                                                                             | 20.10        | 0.00         |        |              |          | 0.00        |
| Carti, publicatii si materiale documentare                                                                                       | 20.11        | 1.00         |        | 1.00         |          | 0.00        |
| Consultanta si expertiza                                                                                                         | 20.12        | 0.00         |        |              |          | 0.00        |
| Formare profesionala                                                                                                             | 20.13        | 2.00         |        | 2.00         |          | 0.00        |
| Protectia muncii                                                                                                                 | 20.14        | 8.10         | 1.00   | 4.00         | 3.00     | 0.10        |
| Studii si cercetari                                                                                                              | 20.16        | 0.00         |        |              |          | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor                                                                               | 20.24        | 0.00         |        |              |          | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe                                                                       | 20.24.01     | 0.00         |        |              |          | 0.00        |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25        | 0.70         | 0.10   | 0.40         |          | 0.20        |
| Alte cheltuieli                                                                                                                  | 20.30        | 7.00         | 1.00   | 2.00         | 1.00     | 3.00        |
| Reclama si publicitate                                                                                                           | 20.30.01     | 0.00         |        |              |          | 0.00        |
| Protocol si reprezentare                                                                                                         | 20.30.02     | 0.00         |        |              |          | 0.00        |
| Prime de asigurare non-viata (RCA, CASCO)                                                                                        | 20.30.03     | 7.00         | 1.00   | 2.00         | 1.00     | 3.00        |
| Chirii                                                                                                                           | 20.30.04     | 0.00         |        |              |          | 0.00        |
| Prestari servicii pentru transmiterea drepturilor                                                                                | 20.30.06     | 0.00         |        |              |          | 0.00        |
| Fondul Presedintelui/Fondul conducatorului institutiei publice                                                                   | 20.30.07     | 0.00         |        |              |          | 0.00        |
| Executarea silita a creantelor bugetare                                                                                          | 20.30.09     | 0.00         |        |              |          | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                                                                            | 20.30.30     | 0.00         |        |              |          | 0.00        |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                                                                 | <b>59</b>    | <b>0.00</b>  |        |              |          | <b>0.00</b> |
| Despaguiri civile - Subcapitolul 01                                                                                              | 59.17        | 0.00         |        |              |          | 0.00        |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02                                                              | 59.40        | 0.00         |        |              |          | 0.00        |
| <b>SUBCAPITOLUL 68.01.02</b>                                                                                                     |              | <b>13.10</b> |        | <b>13.10</b> |          | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL</b>                                                                                                     | <b>70</b>    | <b>13.10</b> |        | <b>13.10</b> |          | <b>0.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                                                                           | <b>71</b>    | <b>13.10</b> |        | <b>13.10</b> |          | <b>0.00</b> |
| <b>Active fixe</b>                                                                                                               | <b>71.01</b> | <b>13.10</b> |        | <b>13.10</b> |          | <b>0.00</b> |
| Constructii                                                                                                                      | 71.01.01     | 0.00         |        |              |          | 0.00        |
| Masini, echipamente si mijloace de transport                                                                                     | 71.01.02     | 0.00         |        |              |          | 0.00        |
| Mobilier, aparatura birotica si alte active corporale                                                                            | 71.01.03     | 13.10        |        | 13.10        |          | 0.00        |
| Alte active fixe                                                                                                                 | 71.01.30     | 0.00         |        |              |          | 0.00        |
| Reparatii capitale aferente activelor fixe                                                                                       | 71.03        | 0.00         |        |              |          | 0.00        |

Director, Direcția Economică  
Anisoara ALEXANDRESCU

